

## 2018 BUDGET

### INCOME

BEQUESTS	\$0
CONTRIBUTIONS	\$78,000
GRANTS	\$38,400
MEMBERSHIP DUES INCOME	\$34,825
PROGRAM SERVICE/RESOURCE INCOME	\$28,100
SPECIAL EVENTS	\$17,579
<b>TOTAL INCOME</b>	<b>\$196,904</b>

### EXPENSES

GENERAL OFFICE EXPENSES	\$14,267
GOVERNANCE & LEADERSHIP	\$42,100
MEMBER COMMUNICATIONS	\$10,300
PERSONNEL/CONTRACTORS PROF FEES	\$107,900
PROGRAM MANAGEMENT EXPENSES	\$11,200
PROGRAMS, INITIATIVES, BRANCH & MEMBER SUF	\$60,278
WILPF INTERNATIONAL SUPPORT	\$21,860
MISCELLANEOUS EXPENSE 5040.00	\$500
<b>TOTAL EXPENSES</b>	<b>\$246,545</b>

Prior-Year Carryover \$51,822

**2018 Net** **\$2,181**